

Public Document Pack



MEETING:	North East Area Council
DATE:	Thursday, 30 November 2017
TIME:	2.00 pm
VENUE:	Meeting Room 1, Barnsley Town Hall

SUPPLEMENTARY AGENDA

Performance

- 6 Report on the Use of Area Council Budgets and Ward Alliance Funds (*Pages 3 - 8*)

To: Chair and Members of North East Area Council:-

Councillors Hayward (Chair), Cheetham, Clements, Ennis, S. Green, Hampson, Higginbottom, Houghton CBE, Makinson, Richardson, Sheard and C. Wraith MBE

Area Council Support Officers:

Lisa Smith, North East Area Council Senior Management Link Officer
Caroline Donovan, North East Area Council Manager
Kate Faulkes, Head of Service, Stronger Communities
Elizabeth Barnard, Council Governance Officer

Please contact Elizabeth Barnard on 01226 773420 or email governance@barnsley.gov.uk

30th November 2017

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2017/18 WARD FUNDING ALLOCATIONS

For 2017/18 each Ward will have an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council, and Area Council's may also choose not to allocate any funding to ward level.

The carry-forward of remaining balances of the 2016/17 Ward Alliance Fund will be combined and added to the 2017/18 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

CUDWORTH WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£374	carried forward from 2016/17
£10,000	devolved from Area Council
£20,374	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,187	Allocation Remaining £20,374.00
Hanging Baskets in Cudworth (x30)	£1,650.00	£0	£8,837.00	£18,724.00
Cudworth Achievement Awards 2017	£1,115.52	£1,115.52	£8,837.00	£17,608.48
CWA Working Fund	£2,000.00	£2,000.00	£8,837.00	£15,608.48
Chewin' T' Cud volunteers - June magazine	£440.00	£440.00	£8,837.00	£15,168.48

Cudworth Env Gp - Provision of 18" petrol rotary mower	£400.00	£400.00	£8,837.00	£14,768.48
Friends of Cudworth Library - Holiday craft sessions	£442.00	£212.00	£8,625.00	£14,326.48
CWA - Sloppy Slippers	£1,000.00	£900.00	£8,525.00	£13,326.48
Cudworth Businesses & Community together - Christmas Grotto/Fair	£529.00	£529.00	£8,525.00	£12,797.48
CWA - Winter Health Fayre 2017	£720.00	£720.00	£8,525.00	£12,077.48
CWA – Christmas tree lights switch on	£810.00	£810.00	£8,525.00	£10,822.48

MONK BRETTON WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£180	carried forward from 2016/17
£10,000	devolved from Area Council
£20,180	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,090	Allocation Remaining £20,180.00
CAB - Monk Bretton Outreach Project	£1,572.00	£1,572.00	£10,090.00	£18,608.00
MBWA Working Fund 2017	£2,000.00	£2,000.00	£10,090.00	£16,608.00

Friends of Carlton Park Gardening Club - Border scheme & park recreation with schools	£1,040.00	£1,040.00	£10,090.00	£15,568.00
x40 Hanging baskets	£2,200.00	£71	£7,961.00	£13,368.00
Qtr 1 Secretary bursary	£125.00	£125.00	£7,961.00	£13,243.00
12th Barnsley Air Scout Group - replacement boiler	£600.00			£12,643.00
Carlton TARA - Christmas tree switch on	£910.00			£11,733.00

NORTH EAST WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£288	carried forward from 2016/17
£10,000	devolved from Area Council
£20,288	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,144	Allocation Remaining £20,288.00
New Options - new options heating system	£1,678.27	£1,678.27	£10,144.00	£18,609.73
Working Fund	£2000.00	£-	£8,144.00	£16,609.73
PTFA - Friends of Milefield - A ticket to read	£500.00	£500.00	£8,144.00	£16,109.73
Shafton Methodist Church- Kitchen	£500.00	£500.00	£8,144.00	£15,609.73

Refurb project				
GAZ - Summer Holiday activities	£500.00	£500.00	£8,144.00	£15,109.73
Great Houghton Youth Group - Weekly Youth Group Sessions	£200.00	£200.00	£8,144.00	£14,909.73
70th Barnsley Brownies - Brownies in Brierley	£555.00	£555.00	£8,144.00	£14,354.73
Let's Dance	£453.75	£453.75	£8,144.00	£13,900.98
Fit & well together	£615.00	£615.00	£8,144.00	£13,285.98
Great Houghton Tidy Group - Keeping Great Houghton Tidy	£356.40	£356.40	£8,144.00	£12,929.58
Brierley Residents Group - Formation	£500.00	£500.00	£8,144.00	£12,429.58
Shafton Cross Road Christmas Tree lights switch on	£2,418.00	£2,418.00	£8,144.00	£10,011.58
Friends of St Pauls Church - Christmas tree lights switch on	£645.00	£600.00	£8,099.00	£9,366.58
Friends of St Lukes Church - Christmas tree lights switch on	£805.00	£600.00	£8,144.00	£8,561.58
NEWA - Great Houghton Christmas Tree lights switch on	£805.00	£805.00	£8,144.00	£7,756.58
Great Houghton Methodist Church Hall - Lunch club	£125.00	£125.00	£8,144.00	£7,631.58

ROYSTON WARD ALLIANCE

For the 2017/18 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£653	carried forward from 2016/17
£10,000	devolved from Area Council
£20,653	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining £10,326.50	Allocation Remaining £20,653.00
Royston Gala & Prom concerts 2017	£1,505.00	£1,505.00	£10,326.50	£19,148.00
16th Barnsley Scout Group - Cooking equipment	£889.00	£889.00	£10,326.50	£18,259.00
Greenfingers gardening club - "Greenfingers Learning"	£1,008.00	£1,008.00	£10,326.50	£17,251.00
Rabbit Ings - Summer Holiday activities 2017	£1,060.00	£1,060.00	£10,326.50	£16,191.00
RWA - Working Fund 2017	£2,000.00	£1,180.00	£9,506.50	£14,191.00
Neighbourhood Watch - Adopt a flower box scheme 2017	£2,000.00	£2,000.00	£9,506.50	£12,191.00
Rabbit Ings - Royston Hanging Baskets 2017	£1,320.00	£94.40	£8,280.90	£10,871.00
Carlton TARA - Achievement Awards March 2018	£1,100.00	£1,100.00	£8,280.90	£9,771.00

DIAL Barnsley - Royston Outreach Project	£3,838.00	£3,838.00	£8,280.90	£5,933.00
Carlton TARA - World War One Memorial	£200.00	£200.00	£8,280.90	£5,733.00
Royston Darby & Joan	£500.00	£500.00	£8,280.90	£5,233.00
Royston Canal Club - Annual re-stocking (fish)	£500.00	£500.00	£8,280.90	£4,733.00
Neighbourhood Watch – Christmas Activities	£1,398.00	£1,398.00	£8,280.90	£3,335.00
RWA – Christmas motif lights	£1,600.00	£0.00	£6,680.90	£1,735.00
Royston WA Secretary bursary Qtrs 1-2	£250.00	£250.00	£6,680.90	£1,485.00